Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 20-Apr-2018 12:57:20 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Seven crore thirteen lakh fifteen thousand only (Rs.7,13,15,000/-) - Quarterly Distribution of Budget for the Vigilance & Enforcement Directorate General - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:919 **Dated:19-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018
3 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
4 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Vigilance & Enforcement Directorate General for an amount of Rs. 7,13,15,000 /- Rupees Seven crore thirteen lakh fifteen thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Vigilance & Enforcement Directorate General is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Director General and Ex. Officio Prl. Secretary to Govt. G.A.(V&E) Dept., A.P.

The Director General, Vigilance & Enforcement Directorate General, A.P.

The Director of Treasuries & Accounts,A.P.

The Pay & Accounts Officer, A.P.

The Accountant General (A&E), A.P.Hyderabad.

The Reins(Budget Computers)

The Fin (Budget) Dept

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 105 Other Vigilance Agencies							
S.H. 05 Department of Vigilance and Enforcement - Headquarters							
D.H. 050 Rewards	1,76,000	52,800	52,800	35,200	35,200	1,76,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	11,65,000	3,49,500	3,49,500	2,33,000	2,33,000	11,65,000	0
S.D.H. 112 Bus Warrants	52,000	15,600	15,600	10,400	10,400	52,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,92,000	87,600	87,600	58,400	58,400	2,92,000	0
S.D.H. 132 Other Office Expenses	32,00,000	9,60,000	9,60,000	6,40,000	6,40,000	32,00,000	0
S.D.H. 133 Water and Electricity Charges	8,00,000	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000	0
S.D.H. 134 Hiring of Private Vehicles	19,68,000	5,90,400	5,90,400	3,93,600	3,93,600	19,68,000	0
D.H. 140 Rents, Rates and Taxes	58,00,000	17,40,000	17,40,000	11,60,000	11,60,000	58,00,000	0
D.H. 240 Petrol, Oil and Lubricants	13,20,000	3,96,000	3,96,000	2,64,000	2,64,000	13,20,000	0
D.H. 280 Professional Services							
S.D.H. 282 Payments to Home Guards	43,00,000	12,90,000	12,90,000	8,60,000	8,60,000	43,00,000	0
D.H. 410 Secret Service Expenditure	13,21,000	3,30,250	3,30,250	3,30,250	3,30,250	13,21,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,34,000	1,30,200	1,30,200	86,800	86,800	4,34,000	0
S.H. 06 Department of Vigilance and Enforcement - District Task Force							
D.H. 050 Rewards	5,32,000	1,59,600	1,59,600	1,06,400	1,06,400	5,32,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	81,89,000	24,56,700	24,56,700	16,37,800	16,37,800	81,89,000	0
S.D.H. 112 Bus Warrants	4,51,000	1,35,300	1,35,300	90,200	90,200	4,51,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,43,000	5,22,900	5,22,900	3,48,600	3,48,600	17,43,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 132 Other Office Expenses	19,30,000	5,79,000	5,79,000	3,86,000	3,86,000	19,30,000	0
S.D.H. 133 Water and Electricity Charges	22,24,000	6,67,200	6,67,200	4,44,800	4,44,800	22,24,000	0
S.D.H. 134 Hiring of Private Vehicles	1,76,68,000	53,00,400	53,00,400	35,33,600	35,33,600	1,76,68,000	0
D.H. 140 Rents, Rates and Taxes	47,33,000	14,19,900	14,19,900	9,46,600	9,46,600	47,33,000	0
D.H. 240 Petrol, Oil and Lubricants	31,31,000	9,39,300	9,39,300	6,26,200	6,26,200	31,31,000	0
D.H. 280 Professional Services							
S.D.H. 282 Payments to Home Guards	69,87,000	20,96,100	20,96,100	13,97,400	13,97,400	69,87,000	0
D.H. 410 Secret Service Expenditure	18,16,000	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,38,000	41,400	41,400	27,600	27,600	1,38,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	9,45,000	2,83,500	2,83,500	1,89,000	1,89,000	9,45,000	0
Total	**7,13,15,000**	**2,12,37,650**	**2,12,37,650**	**1,44,19,850**	**1,44,19,850**	**7,13,15,000**	**0**

DDO Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500050500000VN	27001701001	52,800	52,800	35,200	35,200	1,76,000
20620010500051101111VN	27001701001	3,49,500	3,49,500	2,33,000	2,33,000	11,65,000
20620010500051101112VN	27001701001	15,600	15,600	10,400	10,400	52,000
20620010500051301311VN	27001701001	87,600	87,600	58,400	58,400	2,92,000
20620010500051301321VN	27001701001	9,60,000	9,60,000	6,40,000	6,40,000	32,00,000
20620010500051301331VN	27001701001	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000
20620010500051301341VN	27001701001	5,90,400	5,90,400	3,93,600	3,93,600	19,68,000
20620010500051400001VN	27001701001	17,40,000	17,40,000	11,60,000	11,60,000	58,00,000
20620010500052400001VN	27001701001	3,96,000	3,96,000	2,64,000	2,64,000	13,20,000
20620010500052802821VN	27001701001	12,90,000	12,90,000	8,60,000	8,60,000	43,00,000
20620010500054100001VN	27001701001	3,30,250	3,30,250	3,30,250	3,30,250	13,21,000
20620010500055105111VN	27001701001	1,30,200	1,30,200	86,800	86,800	4,34,000
20620010500061101111VN	01010816001	2,39,000	2,39,000	1,59,300	1,59,300	7,96,600
20620010500061101111VN	02010816001	2,21,000	2,21,000	1,47,300	1,47,300	7,36,600
20620010500061101111VN	03120819001	1,73,000	1,73,000	1,15,300	1,15,300	5,76,600
20620010500061101111VN	04010816001	1,79,000	1,79,000	1,19,300	1,19,300	5,96,600
20620010500061101111VN	05160603001	2,16,000	2,16,000	1,44,000	1,44,000	7,20,000
20620010500061101111VN	06010819001	2,47,000	2,47,000	1,64,700	1,64,700	8,23,400
20620010500061101111VN	07010816001	2,36,000	2,36,000	1,57,300	1,57,300	7,86,600
20620010500061101111VN	08010816001	1,69,000	1,69,000	1,12,700	1,12,700	5,63,400
20620010500061101111VN	09010816001	1,98,000	1,98,000	1,32,000	1,32,000	6,60,000
20620010500061101111VN	10010816001	2,12,200	2,12,200	1,41,500	1,41,500	7,07,400
20620010500061101111VN	11161002005	1,91,000	1,91,000	1,27,400	1,27,400	6,36,800
20620010500061101111VN	12011002017	1,75,500	1,75,500	1,17,000	1,17,000	5,85,000
20620010500061101121VN	01010816001	22,600	22,600	15,000	15,000	75,200
20620010500061101121VN	02010816001	8,800	8,800	5,900	5,900	29,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006110112VN	03120819001	20,000	20,000	13,300	13,300	66,600
2062001050006110112VN	04010816001	6,500	6,500	4,400	4,400	21,800
2062001050006110112VN	05160603001	8,300	8,300	5,500	5,500	27,600
2062001050006110112VN	06010819001	3,900	3,900	2,600	2,600	13,000
2062001050006110112VN	07010816001	15,000	15,000	10,000	10,000	50,000
2062001050006110112VN	08010816001	5,800	5,800	3,900	3,900	19,400
2062001050006110112VN	09010816001	19,500	19,500	13,000	13,000	65,000
2062001050006110112VN	10010816001	14,500	14,500	9,600	9,600	48,200
2062001050006110112VN	11161002005	6,400	6,400	4,300	4,300	21,400
2062001050006110112VN	12011002017	4,000	4,000	2,700	2,700	13,400
2062001050006130131VN	01010816001	39,700	39,700	26,500	26,500	1,32,400
2062001050006130131VN	02010816001	37,200	37,200	24,800	24,800	1,24,000
2062001050006130131VN	03120819001	32,400	32,400	21,600	21,600	1,08,000
2062001050006130131VN	04010816001	51,000	51,000	34,000	34,000	1,70,000
2062001050006130131VN	05160603001	53,000	53,000	35,300	35,300	1,76,600
2062001050006130131VN	06010819001	33,000	33,000	22,000	22,000	1,10,000
2062001050006130131VN	07010816001	41,500	41,500	27,700	27,700	1,38,400
2062001050006130131VN	08010816001	42,200	42,200	28,100	28,100	1,40,600
2062001050006130131VN	09010816001	62,500	62,500	41,700	41,700	2,08,400
2062001050006130131VN	10010816001	43,500	43,500	29,000	29,000	1,45,000
2062001050006130131VN	11161002005	53,750	53,750	35,800	35,800	1,79,100
2062001050006130131VN	12011002017	33,150	33,150	22,100	22,100	1,10,500
2062001050006130132VN	01010816001	48,250	48,250	32,200	32,200	1,60,900
2062001050006130132VN	02010816001	48,250	48,250	32,200	32,200	1,60,900
2062001050006130132VN	03120819001	48,250	48,250	32,200	32,200	1,60,900
2062001050006130132VN	04010816001	48,250	48,250	32,200	32,200	1,60,900
2062001050006130132VN	05160603001	48,250	48,250	32,200	32,200	1,60,900
2062001050006130132VN	06010819001	48,250	48,250	32,200	32,200	1,60,900
2062001050006130132VN	07010816001	48,250	48,250	32,100	32,100	1,60,700
2062001050006130132VN	08010816001	48,250	48,250	32,100	32,100	1,60,700
2062001050006130132VN	09010816001	48,250	48,250	32,100	32,100	1,60,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500006130132VN	10010816001	48,250	48,250	32,200	32,200	1,60,900
20620010500006130132VN	11161002005	48,250	48,250	32,200	32,200	1,60,900
20620010500006130132VN	12011002017	48,250	48,250	32,100	32,100	1,60,700
20620010500006130133VN	01010816001	44,500	44,500	29,700	29,700	1,48,400
20620010500006130133VN	02010816001	33,700	33,700	22,500	22,500	1,12,400
20620010500006130133VN	03120819001	68,500	68,500	45,600	45,600	2,28,200
20620010500006130133VN	04010816001	63,000	63,000	42,000	42,000	2,10,000
20620010500006130133VN	05160603001	92,400	92,400	61,600	61,600	3,08,000
20620010500006130133VN	06010819001	82,700	82,700	55,100	55,100	2,75,600
20620010500006130133VN	07010816001	65,700	65,700	43,800	43,800	2,19,000
20620010500006130133VN	08010816001	15,000	15,000	10,000	10,000	50,000
20620010500006130133VN	09010816001	40,000	40,000	26,700	26,700	1,33,400
20620010500006130133VN	10010816001	52,700	52,700	35,200	35,200	1,75,800
20620010500006130133VN	11161002005	72,000	72,000	48,000	48,000	2,40,000
20620010500006130133VN	12011002017	37,000	37,000	24,600	24,600	1,23,200
20620010500006130134VN	01010816001	4,46,800	4,46,800	2,97,900	2,97,900	14,89,400
20620010500006130134VN	02010816001	5,10,400	5,10,400	3,40,200	3,40,200	17,01,200
20620010500006130134VN	03120819001	3,92,600	3,92,600	2,61,700	2,61,700	13,08,600
20620010500006130134VN	04010816001	2,75,700	2,75,700	1,83,800	1,83,800	9,19,000
20620010500006130134VN	05160603001	4,70,100	4,70,100	3,13,500	3,13,500	15,67,200
20620010500006130134VN	06010819001	4,12,600	4,12,600	2,75,000	2,75,000	13,75,200
20620010500006130134VN	07010816001	4,53,700	4,53,700	3,02,500	3,02,500	15,12,400
20620010500006130134VN	08010816001	5,12,600	5,12,600	3,41,700	3,41,700	17,08,600
20620010500006130134VN	09010816001	5,04,100	5,04,100	3,36,000	3,36,000	16,80,200
20620010500006130134VN	10010816001	5,43,400	5,43,400	3,62,300	3,62,300	18,11,400
20620010500006130134VN	11161002005	5,14,500	5,14,500	3,43,000	3,43,000	17,15,000
20620010500006130134VN	12011002017	2,63,900	2,63,900	1,76,000	1,76,000	8,79,800
20620010500006140000VN	01010816001	2,32,400	2,32,400	1,54,900	1,54,900	7,74,600
20620010500006140000VN	02010816001	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000
20620010500006140000VN	03120819001	1,00,000	1,00,000	66,700	66,700	3,33,400
20620010500006140000VN	04010816001	60,000	60,000	40,000	40,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006140000VN	05160603001	3,45,000	3,45,000	2,21,700	2,21,700	11,33,400
2062001050006140000VN	07010816001	78,000	78,000	52,000	52,000	2,60,000
2062001050006140000VN	08010816001	21,000	21,000	14,000	14,000	70,000
2062001050006140000VN	09010816001	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2062001050006140000VN	10010816001	1,25,000	1,25,000	83,300	83,300	4,16,600
2062001050006140000VN	11161002005	25,000	25,000	25,000	25,000	1,00,000
2062001050006140000VN	12011002017	73,500	73,500	49,000	49,000	2,45,000
2062001050006240000VN	01010816001	90,000	90,000	60,000	60,000	3,00,000
2062001050006240000VN	02010816001	1,00,000	1,00,000	66,700	66,700	3,33,400
2062001050006240000VN	03120819001	90,000	90,000	60,000	60,000	3,00,000
2062001050006240000VN	04010816001	1,25,000	1,25,000	83,400	83,400	4,16,800
2062001050006240000VN	05160603001	1,00,000	1,00,000	66,700	66,700	3,33,400
2062001050006240000VN	06010819001	82,000	82,000	54,700	54,700	2,73,400
2062001050006240000VN	07010816001	50,000	50,000	33,300	33,300	1,66,600
2062001050006240000VN	08010816001	85,300	85,300	56,800	56,800	2,84,200
2062001050006240000VN	09010816001	84,000	84,000	56,000	56,000	2,80,000
2062001050006240000VN	10010816001	40,000	40,000	26,600	26,600	1,33,200
2062001050006240000VN	11161002005	43,000	43,000	28,700	28,700	1,43,400
2062001050006240000VN	12011002017	50,000	50,000	33,300	33,300	1,66,600
2062001050006280282VN	01010816001	1,64,000	1,64,000	1,09,350	1,09,350	5,46,700
2062001050006280282VN	02010816001	1,68,100	1,68,100	1,12,050	1,12,050	5,60,300
2062001050006280282VN	03120819001	1,25,000	1,25,000	83,350	83,350	4,16,700
2062001050006280282VN	04010816001	1,15,000	1,15,000	76,650	76,650	3,83,300
2062001050006280282VN	05160603001	1,59,000	1,59,000	1,05,950	1,05,950	5,29,900
2062001050006280282VN	06010819001	2,57,000	2,57,000	1,71,350	1,71,350	8,56,700
2062001050006280282VN	07010816001	1,25,000	1,25,000	83,350	83,350	4,16,700
2062001050006280282VN	08010816001	2,64,000	2,64,000	1,76,000	1,76,000	8,80,000
2062001050006280282VN	09010816001	1,74,000	1,74,000	1,16,000	1,16,000	5,80,000
2062001050006280282VN	10010816001	1,20,000	1,20,000	80,000	80,000	4,00,000
2062001050006280282VN	11161002005	2,75,000	2,75,000	1,83,350	1,83,350	9,16,700
2062001050006280282VN	12011002017	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006410000VN	01010816001	37,830	37,830	37,830	37,830	1,51,320
2062001050006410000VN	02010816001	37,840	37,840	37,830	37,830	1,51,340
2062001050006410000VN	03120819001	37,830	37,830	37,840	37,840	1,51,340
2062001050006410000VN	04010816001	37,840	37,840	37,830	37,830	1,51,340
2062001050006410000VN	05160603001	37,830	37,830	37,840	37,840	1,51,340
2062001050006410000VN	06010819001	37,840	37,840	37,830	37,830	1,51,340
2062001050006410000VN	07010816001	37,840	37,840	37,830	37,830	1,51,340
2062001050006410000VN	08010816001	37,830	37,830	37,840	37,840	1,51,340
2062001050006410000VN	09010816001	37,830	37,830	37,830	37,830	1,51,320
2062001050006410000VN	10010816001	37,830	37,830	37,830	37,830	1,51,320
2062001050006410000VN	11161002005	37,830	37,830	37,840	37,840	1,51,340
2062001050006410000VN	12011002017	37,830	37,830	37,830	37,830	1,51,320
2062001050006500503VN	01010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	02010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	03120819001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	04010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	05160603001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	06010819001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	07010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	08010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	09010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	10010816001	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	11161002005	3,450	3,450	2,300	2,300	11,500
2062001050006500503VN	12011002017	3,450	3,450	2,300	2,300	11,500
2062001050006510511VN	01010816001	22,900	22,900	15,300	15,300	76,400
2062001050006510511VN	02010816001	40,800	40,800	27,200	27,200	1,36,000
2062001050006510511VN	03120819001	31,800	31,800	21,200	21,200	1,06,000
2062001050006510511VN	04010816001	22,000	22,000	14,700	14,700	73,400
2062001050006510511VN	05160603001	28,600	28,600	19,000	19,000	95,200
2062001050006510511VN	06010819001	47,500	47,500	31,600	31,600	1,58,200
2062001050006510511VN	07010816001	12,800	12,800	8,600	8,600	42,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006510511VN	08010816001	8,800	8,800	5,900	5,900	29,400
2062001050006510511VN	09010816001	36,200	36,200	24,100	24,100	1,20,600
2062001050006510511VN	10010816001	10,600	10,600	7,000	7,000	35,200
2062001050006510511VN	11161002005	14,500	14,500	9,700	9,700	48,400
2062001050006510511VN	12011002017	7,000	7,000	4,700	4,700	23,400
2062001050006050000VN	01010816001	16,500	16,500	11,000	11,000	55,000
2062001050006050000VN	02010816001	10,250	10,250	6,900	6,900	34,300
2062001050006050000VN	03120819001	11,900	11,900	8,000	8,000	39,800
2062001050006050000VN	04010816001	11,200	11,200	7,400	7,400	37,200
2062001050006050000VN	05160603001	14,800	14,800	9,800	9,800	49,200
2062001050006050000VN	06010819001	26,000	26,000	17,300	17,300	86,600
2062001050006050000VN	07010816001	10,450	10,450	7,000	7,000	34,900
2062001050006050000VN	08010816001	7,700	7,700	5,200	5,200	25,800
2062001050006050000VN	09010816001	10,000	10,000	6,650	6,650	33,300
2062001050006050000VN	10010816001	13,300	13,300	8,900	8,900	44,400
2062001050006050000VN	11161002005	16,000	16,000	10,600	10,600	53,200
2062001050006050000VN	12011002017	11,500	11,500	7,650	7,650	38,300
	Total	**2,12,37,650**	**2,12,37,650**	**1,44,19,850**	**1,44,19,850**	**7,13,15,000**